

PORTSKEWETT COMMUNITY COUNCIL
COUNCIL BUDGET 2022/23 APPROVED

	Budget Approved 2022/23
	£
EXPENDITURE	
General Administration:	
Audit Fees	535
S133 Hire of Halls for Meetings	240
Data Protection Registration	35
Donations:	
Donations General	1,000
Donation to Chepstow TIC	500
Donation to St Mary's Church	500
Donation Monmouthshire County CAB	1,500
Donation Good Companions	0
Donation MCC Summer Holiday Activities	1,000
Payments to Charities	0
Other Payments:	
Cutting of Harold's Park & Stowball Common	700
Tree Surveys	305
Subscriptions to SLCC and OVW	559
Lease Costs-Harold's Park	133
Lease of Land-The Quest	75
Funds set aside towards Village Functions	2,000
Playground Inspections	100
Fixed Assets	0
Purchase of Defibrillator and Cabinet	0
Replacement Defibrillator Batteries and pads	0
Development of a Place Plan	0
Best Kept Garden Competition	10
Miscellaneous:	
Village Planters	200
Remembrance Service	30
Repairs/Renewals	100
Miscellaneous	100
Christmas Trees and Lighting	200
Running Costs:	
Salaries (Not Including Overtime)	16,539
Clerk's Telephone Allowance	350
Clerk's Office Allowance	520
Clerk's Pension ER's	2,345
Clerk's NI ER's	300
Caretaker's Overtime	100
Training (Councillors and Clerk)	710
Councillors' Expenses	2,000
Election Expenses	3,750
Council Insurance	1,413
Postage, Printing and Stationery	200
Website domain, hosting and development	350
Website Accessibility Regulations Compliance	100
Maintenance of Play Areas	3,228
Dog Waste Collection Service	2,704
Bank Charges	113
Unidentified Services Contingency	8,276
Oak Grove Community Fund	5,000
VAT on Expenditure	0
Total Expenditure	57,820
TO BE FUNDED BY	£
Precept	43,500
Interest on investments	0
Income from Events	0
VAT reclaimed	0
Other Income	0
Oak Grove Community Fund	5,000
Reserve for Election Expenses	3,750
Balance of Accounts	5,570
	57,820